Lessard-Sams Outdoor Heritage Council

MEMO: Agenda Item #8

DATE: November 13, 2014

SUBJECT: Approval of Accomplishment Plan, ML2014, Ch. 256, Art. 1, Sec. 2, Subd. 4a RIM-

Wetlands Partnership, Ph. VI

PRESENTER: Bill Penning, BWSR

Tim Koehler, BWSR

Background:

MS 97A.056, subd. 12 requires recipients of Outdoor Heritage Funds to submit accomplishment plans to the Lessard-Sams Outdoor Heritage Council in the form prescribed by the Council for Council approval. Those accomplishment plans are the deliverables tied to expenditure of the appropriation. Programs whose accomplishment plans conform to the submitted proposal, draft accomplishment plan, and appropriation language are placed on the consent agenda.

The Board of Water and Soil Resources has submitted the ML2014, Ch. 256, Art. 1, Sec. 2, Subd. 4a RIM-Wetlands Partnership, Ph. VI accomplishment plan for approval. There are several significant changes from the draft accomplishment plan submitted and progressed last fall. This accomplishment plan was not approved at the Council's June meeting.

| | Federal Leverage | Outputs | Timeline Completion |
|-----------------------|------------------|---------|---------------------|
| Draft Accomplishment | \$15,368,000 | 4,750 | 2018 |
| Plan, 5/21/14 | | | |
| Submitted Final Draft | \$0 | 1,765 | 2022 |
| Accomplishment Plan, | | | |
| 10/24/14 | | | |

Suggested Procedure:

BWSR staff present the final draft accomplishment plan to the Council and stand for questions.

Lessard-Sams Outdoor Heritage Council Laws of Minnesota 2014 Accomplishment Plan

Date: May 21, 2014

Program or Project Title: Reinvest In Minnesota Wetlands Partnership

Funds Recommended: \$ 9,710,000

Manager's Name: Tim Koehler Title: RIM Program Coordinator

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Organization Web Site: www.bwsr.state.mn.us

Legislative Citation: ML 2014, Ch. 256, Art. 1, Sec. 2, Subd. 4(a)

Appropriation Language: \$9,710,000 in the second year is to the Board of Soil and Water Resources to acquire permanent conservation easements and restore wetlands and associated upland habitat in cooperation with the United States Department of Agriculture and Ducks Unlimited, including \$645,000 for an agreement with Ducks Unlimited to provide technical and bioengineering assistance. Up to \$190,000 to the Board of Water and Soil Resources is for establishing a monitoring and enforcement fund as approved in the accomplishment plan and ribject to Minnesota Statutes, section 97A.056, subdivision 17. A list of permanent conservation sements must be provided as part of the final report. The appropriations in Laws 2012, chapter 264, article 1, section 2, subdivision 4, paragraph (a), and Laws 2013, chapter 137, article 1, section 2, subdivision 4, paragraph (a), may be used for the purposes of this appropriation.

County Locations: No Counties Listed

Ecological Planning Regions:

- Forest / Prairie Transition
- Metro / Urban
- Prairie

Activity Type:

Protect in Easement

Priority Resources Addressed by Activity:

- Prairie
- Wetlands

Abstract:

The Reinvest in Minnesota-Wetlands Reserve Program (RIM-WRP) Partnership Phase VI will protect and restore 4,750 acres of previously drained wetlands and adjacent native grasslands on 38 conservation easements. It will erage \$15.4 million in federal WRP funds.

Design and Scope of Work:

The RIM-WRP Partnership Phase VI will accelerate the restoration and protection of approximately 4,750 acres of previously drained wetlands and associated upland native grassland wildlife habitat complexes via permanent conservation easements. The goal of the RIM-WRP Partnership is to achieve the greatest wetland functions and values, while optimizing wildlife habitat on every acre enrolled in the partnership. The RIM-WRP Partnership enables Minnesota to leverage approximately \$1.60 of federal WRP funding for every state dollar available through RIM Reserve. An appropriation of \$9.71 million from the Outdoor Heritage Fund (OHF) will leverage approximately \$15.4 million in WRP funds to Minnesota.

We expect to enroll approximately 38 permanent conservation easements totaling 4,750 acres of wetland grassland wildlife habitat complexes. This will enable the RIM-WRP partnership to restore approximately 190 previously drained wetland basins totaling 1,570 wetland acres and adjacent native grassland prairies on approximately 3,180 acres. These restored wetlands and native grassland complexes will provide critical habitat for migratory waterfowl and other wetland dependent wildlife species in Minnesota. Wetlands and adjacent grasslands provide habitat for waterfowl, pheasants, deer and non-game species, some that are threatened or endangered.

Minnesota's original wetland and prairie landscapes have been lost at an alarming rate over the last century and a half of European settlement. Minnesota's prairies once comprised nearly 20 million acres, extending from the borders of lowa and Wisconsin in the southeast to North Dakota and Manitoba in the northwest. Less than 1% of this native prairie remains. Minnesota has lost an estimated 42 percent of its original 16 million acres of wetlands to drainage or fill activities. The loss of wetlands is most severe in the prairie regions of the state. Approximately 90% of prairie wetlands have disappeared and in the southwestern part of the state losses are as high as 99%.

Prairie wetlands are particularly important for migratory waterfowl. Although the North American pothole region contains only about 10% of the waterfowl nesting habitat on the continent (including a significant portion of Minnesota), it produces 70% of all North American waterfowl. This extensive loss of Minnesota's prairie and wetland habitat has lead to the decline of many wildlife and plant species originally abundant in the state. Of the nearly 1,200 known wildlife species in Minnesota, 292 species, or approximately one-fourth, are at risk because they are rare; their populations are declining or they face serious risks of decline due to loss of habitat.

The RIM-WRP Partnership, the premier private lands wetland restoration program in the nation, is a local-state-federal partnership delivered locally by the Natural Resources Conservation Service (NRCS), Soil and Water Conservation Districts (SWCDs) and the Board of Water and Soil Resources (BWSR). In addition, this partnership possible through collaboration among many local, state and federal partners including Ducks Unlimited (DU), the Minnesota Waterfowl Association (MWA), Pheasants Forever (PF), the Minnesota Department of Natural Resources (MNDNR) and the United States Department of Interior - Fish and Wildlife Services (USFWS).

In addition, Ducks Unlimited is included as a full partner in the RIM-WRP Partnership Phase VI. DU will provide engineering services, promote RIM-WRP easements and provide key essential technical assistance and project management services through DU RIM-WRP specialists.

The RIM-WRP Partnership uses the NRCS State Technical Committee's established subcommittee for WRP to provide statewide guidance for WRP in Minnesota. In addition, the RIM Reserve Management Planning Committee – a subcommittee of the Minnesota Board of Water and Soil Resources – provides oversight and guidance on behalf of the BWSR.

The RIM-WRP Partnership holds one to two joint meetings per year to provide program oversight and guidance and to establish payment rates for upcoming sign-ups. Specifically, the RIM-WRP Partnership has had the USFWS Habitat and Population Evaluation Team (HAPET), located in Fergus Falls, develop a GIS Wildlife Habitat Potential Model for use with the WRP and RIM Reserve programs' environmental evaluation. In addition, the RIM-WRP Partnership has developed the Minnesota Wetland Restoration Evaluation Worksheet which is used to evaluate each easement application on its potential to restore wetland functions and values along with optimum wildlife habitat benefits.

We will conduct a RIM-WRP partnership statewide sign-up in the spring of 2014, or select from previously submitted high-scoring applications which were not previously funded. All applications will be scored and ranked using the Minnesota Wetland Restoration Evaluation Worksheet. The worksheet determines which projects will provide the greatest wetland functions and values and optimizes wildlife habitat on the selected and enrolled acres. The highest scoring applications will be selected for funding with Outdoor Heritage funds.

NOTE: At this time the Federal Farm Bill has still not been passed. Both the US Senate and US House versions include robust easement options and also encourage leveraging of non-USDA funding. The RIM-WRP Partnership

will fair well utilizing the new Farm Bill programs, partnerships and concepts. If instead of a new Federal Farm Bill the current one is extended this will also enable this partnership to continue. If federal WRP easements are not available, BWSR will pursue alternative federal or other leverage opportunities along with the potential for standalone RIM.

Planning:

MN State-wide Conservation Plan Priorities:

- H1 Protect priority land habitats
- H4 Restore and protect shallow lakes
- H5 Restore land, wetlands and wetland-associated watersheds
- H7 Keep water on the landscape
- LU6 Reduce Upland and gully erosion through soil conservation practices

Plans Addressed:

- Long Range Duck Recovery Plan
- Long Range Plan for the Ring-Necked Pheasant in MN
- Minnesota Prairie Conservation Plan
- North American Waterfowl Management Plan
- Outdoor Heritage Fund: A 25 Year Framework
- Tomorrow's Habitat for the Wild and Rare

LSOHC Statewide Priorities:

- Address Minnesota landscapes that have historical value to fish and wildlife, wildlife species of greatest conservation need, Minnesota County Biological Survey data, and rare, threatened and endangered species inventories in land and water decisions, as well as long-term or permanent solutions to aquatic invasive species
- Are ongoing, successful, transparent and accountable programs addressing actions and targets of one or more of the ecological sections
- Ensures activities for "protecting, restoring and enhancing" are coordinated among agencies, non profits and others while doing this important work; provides the most cost-effective use of financial resources; and where possible takes into consideration the value of local outreach, education, and community engagement to sustain project outcomes
- Leverage effort and/or other funds to supplement any OHF appropriation
- Produce multiple enduring conservation benefits
- · Restore or enhance habitat on permanently protected land
- Use a science-based strategic planning and evaluation model to guide protection, restoration and enhancement, similar to the United States Fish and Wildlife Service's Strategic Habitat Conservation model

LSOHC Forest Prairie Transition Section Priorities:

- Protect, enhance, and restore wild rice wetlands, shallow lakes, wetland/grassland complexes, aspen parklands, and shoreland that provide critical habitat for game and nongame wildlife
- Protect, enhance, and restore rare native remnant prairie
- Protect, enhance, and restore migratory habitat for waterfowl and related species, so as to increase migratory and breeding success

LSOHC Metro Urban Section Priorities:

- Protect habitat corridors, with emphasis on the Minnesota, Mississippi, and St. Croix rivers (bluff to floodplain)
- Protect, enhance, and restore riparian and littoral habitats on lakes to benefit game and nongame fish species

OHC Prairie Section Priorities:

Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new

wetland/upland habitat complexes

- Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna
- Protect, restore, and enhance shallow lakes
- Protect expiring CRP lands
- Protect, enhance, and restore migratory habitat for waterfowl and related species, so as to increase migratory and breeding success

Accelerates or Supplements Current Efforts:

The RIM Reserve program was established in state statute in 1986 to restore and set aside marginal land principally for increasing fish and wildlife populations. Past funding via bonding varies, ranging from \$0 in most "off-year" bonding bills to a one-time maximum of \$52 million for the Minnesota River CREP in 2001. BWSR received regular RIM bond funds in 2008, 2011 and 2012, in 2010 for a special flood disaster in Southern Minnesota and in 2012 First Special Session for certain flood events in Northern and Southern Minnesota.

The RIM-WRP Partnership received Outdoor Heritage Funds in 2009 (\$9.058 million), 2010 (\$6.895 million), 2011 (\$13.0 million), 2012 (\$13.810 million) and 2013 (\$13.390 million). All of these OHF appropriations are being used to protect and restore previously drained wetlands and adjacent native grasslands through permanent conservation easements. The RIM Reserve program is not funded by general revenue and is not part of BWSR's agency base budget. All aspects of the program are funded by project funds the agency receives to accomplish program objectives.

Sustainability and Maintenance:

Once a RIM-WRP easement is acquired, NRCS is responsible for maintenance, inspection and monitoring during the life of the 30-year WRP easement. The State of Minnesota assumes sole responsibility via its perpetual RIM Reserve easement once the 30-year WRP easement has expired. The BWSR partners with local SWCDs to carry-out oversight, monitoring and inspection of its conservation easements. Easements are inspected for the first five consecutive years beginning in the year after the easement is recorded. Thereafter, on-site inspections are performed every three years and compliance checks are performed in the other two years. SWCDs report { BWSR on each site inspection conducted and NRCS and partners' staff document findings. A non-compliance procedure is implemented when potential violations or problems are identified.

NOTE:

Stewardship costs are part of this project and are calculated at \$5,000/ easement. BWSR is in the process of reassessing stewardship costs based upon perpetual costs. Accomplishment plan amendments will be requested if costs change significantly.

Public Use:

Will the eased land be open for public use? - No

Permanent Protection:

Is the land you plan to acquire free of any other permanent protection? - Yes

| Accomplishment T | IM | eline |
|------------------|----|-------|
|------------------|----|-------|

Activity

Approximate Date

| ACTIVILY | Completed |
|-----------------------------------------------------|--------------------|
| Conduct sign-up, ranking and selection of easements | Spring/Summer 2014 |
| Acquire easements | 2014 - 2017 |
| tland/native grasslands restored | 2014 - 2018 |

Outcomes

Programs in forest-prairie transition region:

- Protected, restored, and enhanced nesting and migratory habitat for waterfowl, upland birds, and species of greatest conservation need; Conservation plans will be developed and implemented to maximize wildlife benefits using technically sound practices.
- Wetland and upland complexes will consist of native prairies, restored prairies, quality grasslands, and restored shallow lakes and wetlands; Conservation plans will be developed and implemented to maximize environmental benefits using technically sound practices.
- Water is kept on the land; Hydrology is restored to pre-altered state both for the wetlands and the associated uplands.

Programs in metropolitan urbanizing region:

- A network of natural land and riparian habitats will connect corridors for wildlife and species in greatest conservation need; Minnesota Wetland Restoration Evaluation Worksheet is used to prioritize sites to achieve the maximum benefits.
- Protected, restored, and enhanced habitat for waterfowl, upland birds, and other species.

Programs in prairie region:

- Expiring CRP lands are permanently protected; Expiring CRP contracts are targeted and prioritized for both outreach and funding.
- Increased participation of private landowners in habitat projects; Targeted outreach will be made to increase participation in critical habitat landscapes.
- Protected, restored, and enhanced shallow lakes and wetlands; Conservation plans will be developed and implemented to maximize environmental benefits using technically sound practices.
- Remnant native prairies and wetlands are perpetually protected and adequately buffered; Conservation
 plans will be developed and implemented to maximize environmental benefits using technically sound
 practices.
- Water is kept on the land to reduce flood potential and degradation of aquatic habitat; Hydrology is restored to pre-altered state both for the wetlands and the associated uplands.
- Protected, restored, and enhanced habitat for migratory and unique Minnesota species; Conservation plans will be developed and implemented to maximize wildlife benefits using technically sound practices.

Relationship to Other Funds:

- Environmental and Natural Resource Trust Fund
- Clean Water Fund

Beginning in 2009, the BWSR has received FY10-11, FY12-13 and FY14-15 funding for a total of \$31.5 million through the Clean Water Fund (from the Clean Water, Land and Legacy Amendment) to establish and restore permanent RIM Reserve Riparian easements for buffers to keep water on the land in order to decrease sediment, pollutant and nutrient transport, reduce hydrological impacts to surface waters and increase infiltration for groundwater recharge. These funds have been combined with LSOHC funding for buffers to increase the width and add wildlife habitat benefits to clean water buffers.

"SR has also received funding in FY10-11, FY12-13 and FY14-15 totaling \$8.2 million from CWF for RIM Reserve ements in areas where the vulnerability of the drinking water supply management area is designated high or very high by the Minnesota Department of Health and in certain groundwater recharge areas in SE MN.

BWSR has received \$1.645 million from the ENRTF to secure permanent easements in cooperation with USDA's Mississippi River Basin Initiative and focused on selected watersheds. These easements are a combination of RIM and USDA's WRP.

Rock outcrop and prairie focused RIM easements have also been funded from ENRTF in the amount of \$3.863 million (from 2007, 2009 and 2010 funding) for targeted efforts in SW MN counties.

Budget Spreadsheet

udget reallocations up to 10% do not require an amendment to the Accomplishment Plan

Total Amount of Request: \$ 9710000

Budget and Cash Leverage

| Budget Name | LSOHC Anticipated Request Leverage | | Leverage Source | Total |
|----------------------------|------------------------------------|--------------|-------------------------------------------|--------------|
| Personnel | \$911,000 | \$493,000 | Ducks Unlimited, Ducks Unlimited, NRCS | \$1,404,000 |
| Contracts | \$0 | \$0 | | \$0 |
| Fee Acquisition w/ PILT | \$0 | \$0 | · | \$0 |
| Fee Acquisition w/o PILT | \$0 | \$0 | | \$0 |
| Easement Acquisition | \$7,717,000 | \$14,658,000 | | \$22,375,000 |
| Easement Stewardship | \$190,000 | \$0 | | \$190,000 |
| Travel | \$65,000 | \$0 | | \$65,000 |
| Professional Services | \$780,500 | \$232,000 | NRCS | \$1,012,500 |
| Direct Support | \$0 | \$0 | | \$0 |
| R Land Acquisition Costs | \$0 | \$0 | | \$0 |
| Capital Equipment | \$0 | \$0 | | \$0 |
| Other Equipment/Tools | \$15,800 | \$0 | | \$15,800 |
| Supplies/Materials | \$30,700 | \$0 | | \$30,700 |
| DNR IDP | \$0 | \$0 | | \$0 |
| Total | \$9,710,000 | \$15,383,000 | | \$25,093,000 |

Personnel

| Position | FTE | Over # of years | LSOHC Request | Anticipated Leverage | Leverage Source | Total |
|------------------------------------|------|-----------------|------------------|-------------------------|--------------------|-------------|
| DU Manager | 0.20 | 1.00 | \$20,000 | \$5,000 | Ducks Unlimited | \$25,000 |
| DU Engineer | 0.25 | 1.00 | \$25,000 | \$10,000 | Ducks Unlimited | \$35,000 |
| NRCS Technical Positions | 0.00 | 3.00 | \$0 | \$478,000 | NRCS | \$478,000 |
| Engineering and Eco Services | 1.90 | 3.00 | \$570,000 | \$0 | | \$570,000 |
| Project Manager | 0.15 | 3.00 | \$45,000 | \$0 | | \$45,000 |
| ¹ -¬sement/Database/GIS | 1.10 | 3.00 | \$215,000 | \$0 | | \$215,000 |
| ogram Management | 0.10 | 3.00 | \$36,000 | \$0 | | \$36,000 |
| Total | 3.70 | 17.00 | \$911,000 | \$493,000 | | \$1,404,000 |

Budget and Cash Leverage by Partnership

| Budget Name | Partnership | LSOHC Request | Anticipated Leverage | Leverage Source | Tota |
|-------------------------------|-----------------|------------------|-------------------------|------------------------------------|-----------|
| Personnel | Ducks Unlimited | \$45,000 | \$15,000 | Ducks Unlimited,Ducks Unlimited | \$60,000 |
| Contracts | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Fee Acquisition w/ PILT | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Fee Acquisition w/o | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Easement Acquisition | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Easement Stewardship | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Travel | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Professional Services | Ducks Unlimited | \$600,000 | \$0 | | \$600,000 |
| Direct Support Services | Ducks Unlimited | \$0 | \$0 | | \$0 |
| DNR Land Acquisition Costs | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Capital Equipment | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Other Equipment/Tools | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Supplies/Materials | Ducks Unlimited | \$0 | \$0 | | \$Ն |
| DNR IDP | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Total | | \$645,000 | \$15,000 | | \$660,000 |

Personnel - Ducks Unlimited

| Position | FTE | Over # of years | LSOHC Request | Anticipated Leverage | Leverage Source | Total |
|----------------|------|-----------------|------------------|-------------------------|--------------------|----------|
| DU Manager | 0.20 | 1.00 | \$20,000 | \$5,000 | Ducks Unlimited | \$25,000 |
| DU Engineer | 0.25 | 1.00 | \$25,000 | \$10,000 | Ducks Unlimited | \$35,000 |
| Total | 0.45 | 2.00 | \$45,000 | \$15,000 | | \$60,000 |

| Budget Name | Partnership | LSOHC Request | Anticipated Leverage | Leverage Source | Total |
|-------------------------------|-------------|------------------|-------------------------|--------------------|--------------|
| Personnel | BWSR | \$866,000 | \$478,000 | NRCS | \$1,344,000 |
| ntracts | BWSR | \$0 | \$0 | | \$0 |
| Fee Acquisition w/ PILT | BWSR | \$0 | \$0 | | \$0 |
| Fee Acquisition w/o PILT | BWSR | \$0 | \$0 | | \$0 |
| Easement Acquisition | BWSR | \$7,717,000 | \$14,658,000 | | \$22,375,000 |
| Easement Stewardship | BWSR | \$190,000 | \$0 | | \$190,000 |
| Travel | BWSR | \$65,000 | \$0 | | \$65,000 |
| Professional Services | BWSR | \$180,500 | \$232,000 | NRCS | \$412,500 |
| Direct Support Services | BWSR | \$0 | \$0 | | \$0 |
| DNR Land Acquisition Costs | BWSR | \$0 | \$0 | | \$0 |
| Capital Equipment | BWSR | \$0 | \$0 | | \$0 |
| Other Equipment/Tools | BWSR | \$15,800 | \$0 | | \$15,800 |
| Supplies/Materials | BWSR | \$30,700 | \$0 | | \$30,700 |
| DNR IDP | BWSR | \$0 | \$0 | | \$0 |
| Total | | \$9,065,000 | \$15,368,000 | | \$24,433,000 |

rersonnel - BWSR

| Position | FTE | Over # of years | LSOHC Request | Anticipated Leverage | Leverage Source | Total |
|---------------------------------|-------|-----------------|------------------|-------------------------|--------------------|-------------|
| NRCS Technical Positions | 0.00 | 3.00 | \$0 | \$478,000 | NRCS | \$478,000 |
| Engineering and Eco Services | 1.90 | 3.00 | \$570,000 | \$0 | | \$570,000 |
| Project Manager | .0.15 | 3.00 | \$45,000 | \$0 | | \$45,000 |
| Easement/Database/GIS | 1.10 | 3.00 | \$215,000 | \$0 | | \$215,000 |
| Program Management | 0.10 | 3.00 | \$36,000 | \$0 | | \$36,000 |
| Total | 3.25 | 15.00 | \$866,000 | \$478,000 | ul. | \$1,344,000 |

Output Tables

Table 1a. Acres by Resource Type

| Туре | Wetlands | Prairies | Forest | Habitats | Total |
|------------------------------------------|----------|----------|--------|----------|-------|
| Restore | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee with State PILT Liability | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee W/O State PILT Liability | 0 | 0 | 0 | 0 | 0 |
| Protect in Easement | 1,570 | 3,180 | 0 | 0 | 4,750 |
| Enhance | 0 | 0 | 0 | 0 | 0 |
| Total | 1,570 | 3,180 | 0 | . 0 | 4,750 |

Table 1b. How many of these Prairie acres are Native Prairie?

| Туре | Native Prairie |
|------------------------------------------|----------------|
| Restore | 0 |
| Protect in Fee with State PILT Liability | 0 |
| Protect in Fee W/O State PILT Liability | 0 |
| Protect in Easement | 0 |
| Enhance . | 0 |
| Tota | 0 |

Table 2. Total Requested Funding by Resource Type

| Туре | Wetlands | Prairies | Forest | Habitats | Total |
|------------------------------------------|-------------|-------------|--------|----------|-------------|
| Restore | \$0 | \$0 | \$0 | \$0 | * \$0 |
| Protect in Fee with State PILT Liability | \$0 | \$0 | \$0 | \$0 | \$0 |
| Protect in Fee W/O State PILT Liability | \$0 | \$0 | \$0 | \$0 | \$0 |
| Protect in Easement | \$3,204,300 | \$6,505,700 | \$0 | \$0 | \$9,710,000 |
| Enhance | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$3,204,300 | \$6,505,700 | \$0 | \$0 | \$9,710,000 |

Table 3. Acres within each Ecological Section

| Туре | Metro Urban | Forest Prairie | SE Forest | Prairie | N Forest | Total |
|--------------------------------------------|----------------|-------------------|--------------|---------|-------------|-------|
| Restore | 0 | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee with State PILT Liability | 0 | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee W/O State PILT Liability | 0 | 0 | 0 | 0 | 0 | 0 |
| Protect in Easement | 240 | 710 | 0 | 3,800 | 0 | 4,750 |
| Enhance · | 0 | . 0 | 0 | 0 | 0 | 0 |
| Total | 240 | 710 | 0 | 3,800 | 0 | 4,750 |

Table 4. Total Requested Funding within each Ecological Section

| Туре | Metro Urban | Forest Prairie | SE Forest | Prairie | N Forest | Total |
|------------------------------------------|----------------|-------------------|--------------|-------------|-------------|-------------|
| Restore | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Protect in Fee with State PILT Liability | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Protect in Fee W/O State PILT Liability | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Protect in Easement | \$485,500 | \$1,456,500 | \$0 | \$7,768,000 | \$0 | \$9,710,000 |
| hance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$485,500 | \$1,456,500 | \$0 | \$7,768,000 | \$0 | \$9,710,000 |

Target Lake/Stream/River Miles

0 miles

Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Section 1 - Restore / Enhance Parcel List

No parcels with an activity type restore or enhance.

Section 2 - Protect Parcel List

| г | | | | | | | | | | | |
|---|------|------|-------|----------|-------------------------|----------|----------|--|--|--|--|
| | Name | TRDS | Acres | Est Cost | Existing Protection? | Hunting? | Fishing? | | | | |

Section 2a - Protect Parcel with Bldgs

No parcels with an activity type protect and has buildings.

Section 3 - Other Parcel Activity

No parcels with an other activity type.

Lessard-Sams Outdoor Heritage Council Laws of Minnesota 2014 Accomplishment Plan

Date: October 24, 2014

Program or Project Title: Reinvest In Minnesota Wetlands Partnership Phase VI

Funds Recommended: \$ 9,710,000

Manager's Name: Tim Koehler Title: Senior Programs Advisor

Organization: Board of Water and Soil Resources

Address: 520 Lafayette Road North

City: St. Paul, MN 55155
Office Number: 651-296-6745
Email: tim.koehler@state.mn.us
Website: www.bwsr.state.mn.us

Legislative Citation: ML 2014, Ch. 256, Art. 1, Sec. 2, Subd. 4(a)

Appropriation Language: \$9,710,000 in the second year is to the Board of Soil and Water Resources to acquire permanent conservation easements and restore wetlands and associated upland habitat in cooperation with the United States Department of Agriculture and Ducks Unlimited, including \$645,000 for an agreement with Ducks Unlimited to provide technical and bioengineering assistance. Up to \$190,000 to the Board of Water and Soil Resources is for establishing a monitoring and enforcement fund as approved in the accomplishment plan and subject to Minnesota Statutes, section 97A.056, subdivision 17. A list of permanent conservation easements must be provided as part of the final report. The appropriations in Laws 2012, chapter 264, article 1, section 2, subdivision 4, paragraph (a), and Laws 2013, chapter 137, article 1, section 2, subdivision 4, paragraph (a), may be used for the purposes of this appropriation.

County Locations: Not Listed

Regions in which work will take place:

- Forest / Prairie Transition
- Metro / Urban
- Prairie

Activity types:

• Protect in Easement

Priority resources addressed by activity:

- Prairie
- Wetlands

Abstract:

The Reinvest in Minnesota (RIM) Wetlands Partnership Phase VI will protect and restore 1,765 acres of previously drained wetlands and adjacent native grasslands on 18 conservation easements.

Design and scope of work:

The RIM Wetlands Partnership Phase VI will accelerate the restoration and protection of approximately 1,765 acres of previously drained wetlands and associated upland native grassland wildlife habitat complexes via permanent conservation easements. The goal of the RIM Wetlands Partnership is to achieve the greatest wetland functions and values, while optimizing wildlife habitat on every acre enrolled in the partnership.



We expect to enroll approximately 18 permanent conservation easements totaling approximately 1,765 acres of wetland grassland wildlife habitat complexes. This will enable the RIM Wetlands Partnership to restore approximately 70 previously drained wetland basins totaling 580 wetland acres and adjacent native grassland prairies on approximately 1,185 acres. These restored wetlands and native grassland complexes will provide critical habitat for migratory waterfowl and other wetland dependent wildlife species in Minnesota. Wetlands and adjacent grasslands provide habitat for waterfowl, pheasants, deer and non-game species, some that are threatened or endangered.

Minnesota's original wetland and prairie landscapes have been lost at an alarming rate over the last century and a half of European settlement. Minnesota's prairies once comprised nearly 20 million acres, extending from the borders of lowa and Wisconsin in the southeast to North Dakota and Manitoba in the northwest. Less than 1% of this native prairie remains. Minnesota has lost an estimated 42 percent of its original 16 million acres of wetlands to drainage or fill activities. The loss of wetlands is most severe in the prairie regions of the state. Approximately 90% of prairie wetlands have disappeared and in the southwestern part of the state losses are as high as 99%.

Prairie wetlands are particularly important for migratory waterfowl. Although the North American pothole region contains only about 10% of the waterfowl nesting habitat on the continent (including a significant portion of Minnesota), it produces 70% of all North American waterfowl. This extensive loss of Minnesota's prairie and wetland habitat has lead to the decline of many wildlife and plant species originally abundant in the state. Of the nearly 1,200 known wildlife species in Minnesota, 292 species, or approximately one-fourth, are at risk because they are rare; their populations are declining or they face serious risks of decline due to loss of habitat.

The RIM Wetlands Partnership, is a local-state-federal partnership delivered locally by Soil and Water Conservation Districts (SWCDs) and the Board of Water and Soil Resources (BWSR). In addition, this partnership is possible through collaboration among many local, state and federal partners including Ducks Unlimited (DU), the Minnesota Waterfowl Association (MWA), Pheasants Forever (PF), the Minnesota Department of Natural Resources (MNDNR) and the United States Department of Interior - Fish and Wildlife Services (USFWS).

In addition, Ducks Unlimited is included as a full partner in the RIM Wetlands Partnership Phase VI. DU will provide engineering services, promote RIM easements and provide key essential technical assistance and project management services through DU RIM specialists.

The RIM Reserve & Soil Conservation Committee – a subcommittee of the Minnesota Board of Water and Soil Resources – provides oversight and guidance on behalf of the BWSR.

The RIM Wetlands Partnership will hold one to two meetings per year to provide program oversight and guidance and to establish payment rates for upcoming sign-ups. Specifically, the RIM Wetlands Partnership will use the USFWS Habitat and Population Evaluation Team (HAPET), located in Fergus Falls, developed GIS Wildlife Habitat Potential Model for use with the RIM Wetlands Partnership Program's environmental evaluation. In addition, the RIM Wetlands Partnership has developed the RIM Wetland Restoration Evaluation Worksheet which is used to evaluate each easement application on its potential to restore wetland functions and values along with optimum wildlife habitat benefits.

We will conduct a RIM Wetlands Partnership statewide sign-up in early 2015. All applications will be scored and ranked using the RIM Wetland Restoration Evaluation Worksheet. The worksheet determines which projects will provide the greatest wetland functions and values and optimizes wildlife habitat on the selected and enrolled acres. The highest scoring applications will be selected for funding with Outdoor Heritage Funds.

Crops:

Will there be planting of corn or any crop on OHF land purchased or restored in this program - Yes

Explain

In certain circumstances food plots for wildlife are an allowable use on RIM easements and must be part of an approved Conservation Plan. Food plots on narrow buffers, steep slopes and wet areas are not allowed. RIM policy limits food plots to 10% of the total easement area or 5 acres whichever is smaller. There is no cost share for establishment of food plots and upon termination the landowners must reestablish the vegetation as prescribed in the Conservation Plan at their own expense. Food plots are a rarely selected option by landowners, to date only 2.2% of RIM Buffers have food plots.

Are any of the crop types planted GMO treated - No

Which sections of the Minnesota Statewide Conservation and Preservation Plan are applicable to this project:

- H1 Protect priority land habitats
- H4 Restore and protect shallow lakes
- H5 Restore land, wetlands and wetland-associated watersheds
- H7 Keep water on the landscape
- LU6 Reduce Upland and gully erosion through soil conservation practices

Which other plans are addressed in this proposal:

- Long Range Duck Recovery Plan
- Long Range Plan for the Ring-Necked Pheasant in MN
- Minnesota Prairie Conservation Plan
- North American Waterfowl Management Plan
- Outdoor Heritage Fund: A 25 Year Framework
- Tomorrow's Habitat for the Wild and Rare

Which LSOHC state-wide priorities are addressed in this proposal:

- Address Minnesota landscapes that have historical value to fish and wildlife, wildlife species of greatest conservation need,
 Minnesota County Biological Survey data, and rare, threatened and endangered species inventories in land and water decisions, as well as long-term or permanent solutions to aquatic invasive species
- Are ongoing, successful, transparent and accountable programs addressing actions and targets of one or more of the ecological sections
- Ensures activities for "protecting, restoring and enhancing" are coordinated among agencies, non profits and others while doing this important work; provides the most cost-effective use of financial resources; and where possible takes into consideration the value of local outreach, education, and community engagement to sustain project outcomes
- Leverage effort and/or other funds to supplement any OHF appropriation
- Produce multiple enduring conservation benefits
- Restore or enhance habitat on permanently protected land
- Use a science-based strategic planning and evaluation model to guide protection, restoration and enhancement, similar to the United States Fish and Wildlife Service's Strategic Habitat Conservation model

Which LSOHC section priorities are addressed in this proposal:

Forest / Prairie Transition:

- Protect, enhance, and restore wild rice wetlands, shallow lakes, wetland/grassland complexes, aspen parklands, and shoreland that provide critical habitat for game and nongame wildlife
- Protect, enhance, and restore rare native remnant prairie
- Protect, enhance, and restore migratory habitat for waterfowl and related species, so as to increase migratory and breeding success

Metro / Urban:

- Protect habitat corridors, with emphasis on the Minnesota, Mississippi, and St. Croix rivers (bluff to floodplain)
- · Protect, enhance, and restore riparian and littoral habitats on lakes to benefit game and nongame fish species

Prairie:

- Protect, enhance, or restore existing wetland/upland complexes, or convert agricultural lands to new wetland/upland habitat complexes
- · Protect, enhance, and restore remnant native prairie, Big Woods forests, and oak savanna
- Protect, restore, and enhance shallow lakes
- Protect expiring CRP lands
- Protect, enhance, and restore migratory habitat for waterfowl and related species, so as to increase migratory and breeding success

Relationship to other funds:

- Environmental and Natural Resource Trust Fund
- Clean Water Fund

Beginning in 2009, the BWSR has received FY10-11, FY12-13 and FY14-15 funding for a total of \$31.5 million through the Clean Water Fund (from the Clean Water, Land and Legacy Amendment) to establish and restore permanent RIM Reserve Riparian easements for

buffers to keep water on the land in order to decrease sediment, pollutant and nutrient transport, reduce hydrological impacts to surface waters and increase infiltration for groundwater recharge. These funds have been combined with LSOHC funding for buffers to increase the width and add wildlife habitat benefits to clean water buffers.

BWSR has also received funding in FY10-11, FY12-13 and FY14-15 totaling \$8.2 million from CWF for RIM Reserve easements in areas where the vulnerability of the drinking water supply management area is designated high or very high by the Minnesota Department of Health and in certain groundwater recharge areas in SE MN.

BWSR has received \$1.645 million from the ENRTF to secure permanent easements in cooperation with USDA's Mississippi River Basin Initiative and focused on selected watersheds. These easements are a combination of RIM and USDA's WRP.

Rock outcrop and prairie focused RIM easements have also been funded from ENRTF in the amount of \$3.863 million (from 2007, 2009 and 2010 funding) for targeted efforts in SW MN counties.

In addition, the Farm Bill Assistance Partnership with BWSR, DNR, PF and SWCDs pays for SWCDs to have technicians to promote the conservation provisions of the Federal Farm Bill and other conservation program opportunities to private landowners. The Environmental and Natural Resources Trust Fund (ENRTF) provided \$1.0M via an LCCMR recommendation in FY10-11, \$625,000 in FY12-13 and \$3.0M in FY 14-15.

How does this proposal accelerate or supplement your current efforts in this area:

The RIM Reserve program was established in state statute in 1986 to restore and set aside marginal land principally for increasing fish and wildlife populations. Past funding via bonding varies, ranging from \$0 in most "off-year" bonding bills to a one-time maximum of \$52 million for the Minnesota River CREP in 2001. BWSR received regular RIM bond funds in 2008, 2011 and 2012, in 2010 for a special flood disaster in Southern Minnesota and in 2012 First Special Session for certain flood events in Northern and Southern Minnesota.

The RIM-WRP Partnership received Outdoor Heritage Funds in 2009 (\$9.058 million), 2010 (\$6.895 million), 2011 (\$13.0 million), 2012 (\$13.810 million) and 2013 (\$13.390 million). The 2012 and 2013 OHF appropriations are transitioning to the RIM Wetlands Partnership. All of these OHF appropriations are being used to protect and restore previously drained wetlands and adjacent native grasslands through permanent conservation easements. The RIM Reserve program is not funded by general revenue and is not part of BWSR's agency base budget. All aspects of the program are funded by project funds the agency receives to accomplish program objectives.

How will you sustain and/or maintain this work after the Outdoor Heritage Funds are expended:

Once a RIM easement is acquired, BWSR is responsible for maintenance, inspection and monitoring into perpetuity. The BWSR partners with local SWCDs to carry-out oversight, monitoring and inspection of its conservation easements. Easements are inspected for the first five consecutive years beginning in the year after the easement is recorded. Thereafter, on-site inspections are performed every three years and compliance checks are performed in the other two years. SWCDs report to BWSR on each site inspection conducted and partners' staff document findings. A non-compliance procedure is implemented when potential violations or problems are identified.

Activity Details:

Will the eased land be open for public use - No

Is the land you plan to acquire free of any other permanent protection - Yes

Accomplishment Timeline:

| Activity | Approximate Date Completed |
|-----------------------------------------------------|----------------------------|
| Conduct sign-up, ranking and selection of easements | 2015 |
| Acquire easements | 2015-2017 |
| Wetland/native grasslands restored | 2014 - 2022 |

Date of Final Report Submission: 6/30/2022

Federal Funding:

Do you anticipate federal funds as a match for this program - No

Outcomes:

Programs in forest-prairie transition region:

- Protected, restored, and enhanced nesting and migratory habitat for waterfowl, upland birds, and species of greatest conservation need; Conservation plans will be developed and implemented to maximize wildlife benefits using technically sound practices.
- Wetland and upland complexes will consist of native prairies, restored prairies, quality grasslands, and restored shallow lakes and wetlands; Conservation plans will be developed and implemented to maximize environmental benefits using technically sound practices.
- Water is kept on the land; Hydrology is restored to pre-altered state both for the wetlands and the associated uplands.

Programs in metropolitan urbanizing region:

- A network of natural land and riparian habitats will connect corridors for wildlife and species in greatest conservation need; RIM Wetland Restoration Evaluation Worksheet is used to prioritize sites to achieve the maximum benefits.
- Protected, restored, and enhanced habitat for waterfowl, upland birds, and other species.

Programs in prairie region:

- Expiring CRP lands are permanently protected; Expiring CRP contracts are targeted and prioritized for both outreach and funding.
- Increased participation of private landowners in habitat projects; Targeted outreach will be made to increase participation in critical habitat landscapes.
- Protected, restored, and enhanced shallow lakes and wetlands; Conservation plans will be developed and implemented to maximize environmental benefits using technically sound practices.
- Remnant native prairies and wetlands are perpetually protected and adequately buffered; Conservation plans will be developed and implemented to maximize environmental benefits using technically sound practices.
- Water is kept on the land to reduce flood potential and degradation of aquatic habitat; Hydrology is restored to pre-altered state both for the wetlands and the associated uplands.
- Protected, restored, and enhanced habitat for migratory and unique Minnesota species; Conservation plans will be developed and implemented to maximize wildlife benefits using technically sound practices.

Budget Spreadsheet

Budget reallocations up to 10% do not require an amendment to the Accomplishment Plan

How will this program accommodate the reduced appropriation recoomendation from the original proposed requested amount

Not Listed

Total Amount of Request: \$ 9710000

Budget and Cash Leverage

| Budget Name | LSOHC Request | Anticipated Leverage | Leverage Source | Total |
|----------------------------|---------------|----------------------|----------------------------------|-------------|
| Personnel | \$396,500 | \$15,000 | Ducks Unlimited, Ducks Unlimited | \$411,500 |
| Contracts | \$0 | \$0 | | \$0 |
| Fee Acquisition w/ PILT | \$0 | \$0 | | \$0 |
| Fee Acquisition w/o PILT | \$0 | \$0 | | \$0 |
| Easement Acquisition | \$8,387,100 | \$0 | | \$8,387,100 |
| Easement Stewardship | \$190,000 | \$0 | | \$190,000 |
| Travel | \$30,000 | \$0 | | \$30,000 |
| Pro fessio nal Services | \$685,500 | \$0 | | \$685,500 |
| Direct Support Services | \$0 | \$0 | | \$0 |
| DNR Land Acquisition Costs | \$0 | \$0 | | \$0 |
| Capital Equipment | \$0 | \$0 | | \$0 |
| Other Equipment/Tools | \$7,100 | \$0 | | \$7,100 |
| Supplies/Materials | \$13,800 | \$0 | | \$13,800 |
| DNR IDP | \$0 | \$0 | | \$0 |
| Tota | \$9,710,000 | \$15,000 | | \$9,725,000 |

Personnel

| Position | FTE | Over#ofyears | LSOHC Request | Anticipated Leverage | Leverage Source | Total |
|------------------------------|------|--------------|---------------|----------------------|-----------------|-----------|
| DU Manager | 0.20 | 1.00 | \$20,000 | \$5,000 | Ducks Unlimited | \$25,000 |
| DU Engineer | 0.25 | 1.00 | \$25,000 | \$10,000 | Ducks Unlimited | \$35,000 |
| Engineering and Eco Services | 0.90 | 3.00 | \$270,000 | \$0 | | \$270,000 |
| Project Manager | 0.15 | 3.00 | \$45,000 | \$0 | | \$45,000 |
| Easement/Database/GIS | 0.11 | 3.00 | \$21,500 | \$0 | | \$21,500 |
| Program Management | 0.05 | 3.00 | \$15,000 | \$0 | | \$15,000 |
| Total | 1.66 | 14.00 | \$396,500 | \$15,000 | | \$411,500 |

Budget and Cash Leverage by Partnership

| BudgetName | Partnership | LSOHC Request | Anticipated Leverage | Leverage Source | Total |
|----------------------------|-----------------|---------------|----------------------|----------------------------------|-----------|
| Personnel | Ducks Unlimited | \$45,000 | \$15,000 | Ducks Unlimited, Ducks Unlimited | \$60,000 |
| Contracts | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Fee Acquisition w/ PILT | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Fee Acquisition w/o PILT | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Easement Acquisition | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Easement Stewardship | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Travel | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Pro fessional Services | Ducks Unlimited | \$600,000 | \$0 | | \$600,000 |
| Direct Support Services | Ducks Unlimited | \$0 | \$0 | | \$0 |
| DNR Land Acquisition Costs | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Capital Equipment | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Other Equipment/Tools | Ducks Unlimited | \$0 | \$0 | | \$0 |
| Supplies/Materials | Ducks Unlimited | \$0 | \$0 | | \$0 |
| DNR IDP | Ducks Unlimited | \$0 | \$0 | | \$0 |
| To | tal | \$645,000 | \$15,000 | | \$660,000 |

Personnel - Ducks Unlimited

| Position | ition FTE Over#ofyears | | LSOHC Request | Anticipated Leverage | Leverage Source | Total |
|-------------|------------------------|------|---------------|----------------------|-----------------|----------|
| DU Manager | 0.20 | 1.00 | \$20,000 | \$5,000 | Ducks Unlimited | \$25,000 |
| DU Engineer | 0.25 | 1.00 | \$25,000 | \$10,000 | Ducks Unlimited | \$35,000 |
| Total | 0.45 | 2.00 | \$45,000 | \$15,000 | | \$60,000 |

| BudgetName | Partnership | LSOHC Request | Anticipated Leverage | Leverage Source | Total |
|----------------------------|-------------|---------------|----------------------|-----------------|-------------|
| Personnel | BWSR | \$351,500 | \$O | | \$351,500 |
| Contracts | BWSR | \$0 | \$0 | | \$0 |
| Fee Acquisition w/ PILT | BWSR | \$0 | \$0 | | \$0 |
| Fee Acquisition w/o PILT | BWSR | \$0 | \$0 | | \$0 |
| Easement Acquisition | BWSR | \$8,387,100 | \$0 | | \$8,387,100 |
| Easement Stewardship | BWSR | \$190,000 | \$0 | | \$190,000 |
| Travel | BWSR | \$30,000 | \$0 | | \$30,000 |
| Pro fessio na l Services | BWSR | \$85,500 | \$0 | | \$85,500 |
| Direct Support Services | BWSR | \$0 | \$0 | | \$0 |
| DNR Land Acquisition Costs | BWSR | \$0 | \$0 | | \$0 |
| Capital Equipment | BWSR | \$0 | \$0 | | \$0 |
| Other Equipment/Tools | BWSR | \$7,100 | \$0 | | \$7,100 |
| Supplies/Materials | BWSR | \$13,800 | \$0 | | \$13,800 |
| DNR IDP | BWSR | \$0 | \$0 | | \$0 |
| | Total | \$9,065,000 | \$0 | | \$9,065,000 |

Personnel - BWSR

| Position | FTE | Over#ofyears | LSOHC Request | Anticipated Leverage | Leverage Source | Total |
|------------------------------|------|--------------|---------------|----------------------|-----------------|-----------|
| Engineering and Eco Services | 0.90 | 3.00 | \$270,000 | \$0 | | \$270,000 |
| Project Manager | 0.15 | 3.00 | \$45,000 | \$0 | | \$45,000 |
| Easement/Database/GIS | 0.11 | 3.00 | \$21,500 | \$0 | | \$21,500 |
| Program Management | 0.05 | 3.00 | \$15,000 | \$0 | | \$15,000 |
| Total | 1.21 | 12.00 | \$351,500 | \$0 | | \$351,500 |

Output Tables

Table 1a. Acres by Resource Type

| Туре | Wetlands | Prairies | Forest | Habitats | Total |
|------------------------------------------|----------|----------|--------|----------|-------|
| Restore | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee with State PILT Liability | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee W/O State PILT Liability | 0 | 0 | 0 | 0 | 0 |
| Protect in Easement | 580 | 1,185 | 0 | 0 | 1,765 |
| Enhance | 0 | 0 | 0 | 0 | 0 |
| Total | 580 | 1,185 | 0 | 0 | 1,765 |

Table 1b. How many of these Prairie acres are Native Prairie?

| Туре | Native Prairie |
|-------------------------------------------|----------------|
| Restore | 0 |
| Pro tect in Fee with State PILT Liability | 0 |
| Protect in Fee W/O State PILT Liability | 0 |
| Pro tect in Easement | 0 |
| Enhance | 0 |
| Total | 0 |

Table 2. Total Requested Funding by Resource Type

| Туре | Wetlands | Prairies | Forest | Habitats | Total |
|-------------------------------------------|-------------|-------------|--------|----------|-------------|
| Restore | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pro tect in Fee with State PILT Liability | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pro tect in Fee W/O State PILT Liability | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pro tect in Easement | \$3,204,300 | \$6,505,700 | \$0 | \$0 | \$9,710,000 |
| Enhance | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$3,204,300 | \$6,505,700 | \$0 | \$0 | \$9,710,000 |

Table 3. Acres within each Ecological Section

| Туре | Metro Urban | Fo rest Prairie | SE Forest | Prairie | N Forest | Total |
|------------------------------------------|-------------|-----------------|-----------|---------|----------|-------|
| Restore | 0 | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee with State PILT Liability | 0 | 0 | 0 | 0 | 0 | 0 |
| Protect in Fee W/O State PILT Liability | 0 | 0 | 0 | 0 | 0 | 0 |
| Protect in Easement | 100 | 265 | 0 | 1,400 | 0 | 1,765 |
| Enhance | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 100 | 265 | 0 | 1,400 | 0 | 1,765 |

Table 4. Total Requested Funding within each Ecological Section

| Туре | Metro Urban | ForestPrairie | SEForest | Prairie | N Forest | Total |
|-------------------------------------------|-------------|---------------|----------|-------------|----------|-------------|
| Restore | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pro tect in Fee with State PILT Liability | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pro tect in Fee W/O State PILT Liability | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Protect in Easement | \$485,500 | \$1,456,500 | \$0 | \$7,768,000 | \$0 | \$9,710,000 |
| Enhance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$485,500 | \$1,456,500 | \$0 | \$7,768,000 | \$0 | \$9,710,000 |

Target Lake/Stream/River Feet or Miles

Parcel List

For restoration and enhancement programs ONLY: Managers may add, delete, and substitute projects on this parcel list based upon need, readiness, cost, opportunity, and/or urgency so long as the substitute parcel/project forwards the constitutional objectives of this program in the Project Scope table of this accomplishment plan. The final accomplishment plan report will include the final parcel list.

Section 1 - Restore / Enhance Parcel List

No parcels with an activity type restore or enhance.

Section 2 - Protect Parcel List

No parcels with an activity type protect.

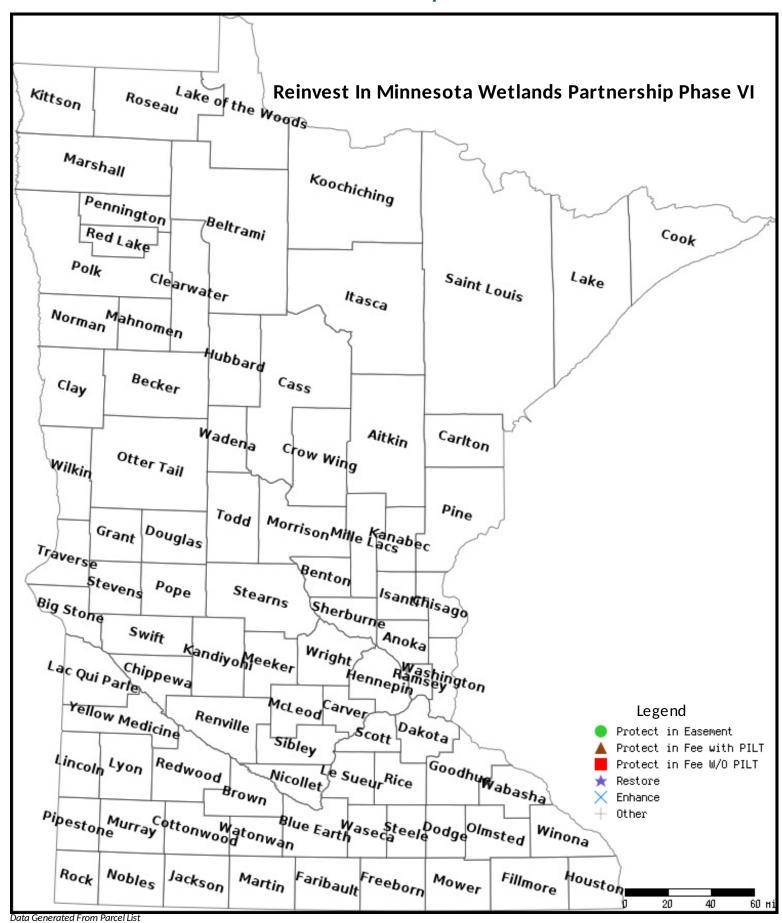
Section 2a - Protect Parcel with Bldgs

No parcels with an activity type protect and has buildings.

Section 3 - Other Parcel Activity

No parcels with an other activity type.

Parcel Map



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| 2013 Minnesota Wetland Restoration Evaluation Worksheet (for WRP and RIM-WRP) | | | | | | |
|-------------------------------------------------------------------------------|--------------------------------------|--------------------|---------------------------------------|--------------|------------------------------------------|---------------------------------------------------------|
| Landowner/Project Name: | | County (Field Offi | ice): | Prepared By: | | Date: |
| | | | | | | |
| SECTION I. Environmental Considerations | | | | | | |
| SECTION 1. E | iivii oiiiileiitai C | <u> viisiuei a</u> | 1101115 | | | |
| A. WILDLIFE B | ENEFITS (determine | ne score from | Appendix 1 n | nap and ch | ieck aj | ppropriate score box) |
| _ 20 _ | 15 🗌 10 | 5 | 0 | | | Score |
| | | | | | | (Maximum 20) |
| R LANDSCAPE | SIGNIFICANCE | (only one ch | ock nor wetlar | nd class/sh | adod 1 | region) |
| | OSED RESTORATION | | | | | |
| | Depressional | | | dplain | | Non-Depressional (flats, |
| | The land a XX along | 1D.4. | | | | swales, bogs) |
| Number of Restorable Basins | Upland : Wetlan ≥1:1 0.5:19:1 | <0.5:1 | Total Restorable Wetland Area (acres) | | Total Restorable Wetland Area (acres) | |
| ≥5 | | 5 10 | ≥ 120 | 8 | | ≥ 120 |
| 3 – 4 | <u> </u> | .0 _ 5 | 40 – 119 | 5 | | 40 – 119 🔲 3 |
| ≤ 2 | | 5 3 | ≤ 3 9 | _ 1 | | ≤ 39 |
| Davis C'as (C'as al | - OR - | | | | | |
| ≥ 50 acres | largest restorable wetla | ina basin) | | | | |
| ≥ 50 acres 30 - 49 acres | | | | | | |
| 10 - 29 acres | | | | | | Score |
| | <u> </u> | | | | | (Maximum 20) |
| C. HYDROLOG | Y AND WATER | OUALITY | BENEFITS | 5 | | |
| (only one check p | er wetland type/shaded | l region) | | | | |
| | ED HYDROLOGIC R | | | XX7.A | TED. | |
| | /Status of Wetlands r Restoration | _ | Extent of Restoration | WA | IEK | QUALITY BENEFITS OF EASEMENT |
| | Extent of | Tryurologic | ACSIOI ation | | | 2.102.112.11 |
| Wetland Class | Drainage/Alteration | Full | Partial | | | Majority of easement area is in |
| | Effectively Drained | 30 | 20 | | 2.5 | watershed of a designated impaired waters for excessive |
| Depressional | Partially Drained | 20 | 10 | | | nutrients or turbidity |
| | Not Drained-Cropped | 10 | 5 | | | Majority of runoff from |
| | Effectively Drained | 10 | 5 | | 2.5 | easement drains to and is within 1/2 mile of DNR |
| Floodplain | Partially Drained | 5 | 3 | | | Protected Waters |
| | Not Drained-Cropped | □ 3 | 1 | | | Majority of immediate |

Non-Depressional

contributing watershed(s) to 5 Effectively Drained 1 easement is in agricultural use 3 Partially Drained 1 Predominant soil in easement is HEL or PHEL 1 Not Drained-Cropped 1 Score Score (Maximum 30) (Maximum 10)

| SECTION II. Cost Considerations | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| A. EASEMENT VALUE | |
| AVERAGE PER ACRE COST FOR PURCHASING EASEMENT ¹ | |
| < \$1,500 4 \$1,500 - \$1,999 3 \$2,000 - \$2,499 2 \$2,500 - \$2,999 1 | > \$3,000 0 |
| ¹ Based on perpetual WRP payment or total partnership payment, whichever is higher | |
| Score | (Maximum 4) |
| B. RESTORATION VALUE (only one check per shaded region) | |
| ESTIMATED PER ACRE COST FOR RESTORING/ ESTABLISHING VEGETATION | |
| < \$200 | |
| ESTIMATED PER ACRE CONSTRUCTION COST FOR RESTORING WETLAND AREAS | |
| < \$300 | |
| SECTION III. Additional Considerations (check all applicable areas) | (Maximum 6) |
| A. Easement application is beneficial to, and within 1 mile of breeding/population of Federal or State listed Endangered or Threatened species as identified by DNR Natural Heritage Database (State Special Concern species shall not be considered). | 2.5 |
| B. Application is a local high priority resource project which is specifically identified in an existing comprehensive plan (site specific projects only, not general focus areas). | 2.5 |
| C. Easement application is within a designated Habitat Conservation Partnership or Working Land Initiative target area. | 2.5 |
| D. Easement application is located within 1.0 miles of an existing permanent conservation area (public land, conservation easement etc.). | 2.5 |
| E. Easement application contains CRP contract or limited duration easement expiring within 5 years. | 2.5 |
| Score | (Maximum 10) |
| APPLICATION TOTAL SCORE | |

| Minnesota Board of Water and Soil Resources | | | | | | | |
|---------------------------------------------|---------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------------|--|--|
| | ML 2014, C | Ch. 256, Art. 1, Sec | c. 2, Subd. 4(a): F | RIM-WRP Partne | ership, Phase VI | | |
| | Request for Funding (June 2013) | Draft Accomp. Plan (Oct. 2013) | Draft Accomp. Plan (Dec. 2013) | Draft Accomp. Plan (May 2014) | Final Draft Accomp. Plan (Oct. 2014) | | |
| Federal match listed by BWSR (approx.) | \$ 27,000,000 | \$ 15,000,000 | \$ 15,000,000 | \$ 15,000,000 | \$ - | | |